



# PONDEROSA CENTER

*Inspiring Community Possibilities*

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## ANNUAL REPORT 2025

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**One Center – Three Priorities**  
**Arts. Education. Community.**

## BOARD OF DIRECTORS

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## A LETTER FROM OUR BOARD

Dear Friends, Supporters, and Community,

2025 was a year of honest reflection—and renewed purpose. From the first warm days of spring through the crisp mountain air of fall, we remained steadfast in our commitment to you and to the vision that has always guided us: creating a vibrant, year-round gathering space where music, arts, education, and community connection can truly flourish.

This past year, we made the courageous decision to pause, listen, and recalibrate. The original capital campaign goal of \$26 million, while bold and aspirational, revealed itself to be more than our small but mighty community could sustain at this time—especially alongside so many other worthy causes. Rather than press forward on a path that could have jeopardized the project's long-term success, we chose the harder and wiser road: stepping back to reimagine what the Center can and should be right now.

Throughout the year we explored key questions about the project's size, design, configuration, and location—always keeping community need at the center of every conversation. We engaged directly with many of you, gathering input and ideas that have only strengthened our resolve. We are actively exploring a right-sized building footprint that can serve our community today and grow gracefully alongside it in the years ahead.

We want to be clear: the campaign dollars entrusted to this mission remain safe and secure, held at Idaho First Bank and the Idaho Community Foundation and earning interest on behalf of this community's future. We are operating as an all-volunteer organization, keeping expenses to an absolute minimum, and approaching every decision with the careful stewardship your generosity deserves.

We also recognize that our community is full of possibility. The recent Mountain Community Center District vote and other local initiatives speak to a shared hunger for exactly the kind of connection the Ponderosa Center is designed to provide. We see these efforts as complementary, not competing—and are keeping an open and optimistic mind about collaborations and partnerships that could help bring our vision to life sooner.

Looking ahead, we are energized. The core mission has never wavered: to build a gathering place for the West Central Mountain Community that enriches lives and connects neighbors for generations to come. With a clearer understanding of our path forward and the unwavering support of people like you, we are more optimistic than ever that we will get there.

Thank you for believing in what we are building together. Your patience, generosity, and passion for this community are the foundation upon which the Ponderosa Center will stand. We look forward to sharing exciting updates in the year ahead.

With gratitude and optimism,

***Ponderosa Center Board of Directors***

# FINANCIAL PERFORMANCE

In 2025, the Ponderosa Center operated as a fully all-volunteer organization, keeping expenses to an absolute minimum while carefully stewarding the funds entrusted to us by our donors and supporters. Total operating income was \$77,999.78, driven primarily by investment income on our reserves. Operating expenses were held to just \$9,904.55, resulting in net operating income of \$68,095.23.

The net loss of \$81,904.77 for the year reflects a \$150,000 return of a donor contribution—a deliberate, one-time transaction—not a loss from ongoing operations. All funds remain safely held at Idaho First Bank and the Idaho Community Foundation, where they continue to earn interest for the community's future.

Total assets stand at \$1,109,305.48 as of December 31, 2025. The organization carries no long-term debt and has no outstanding liabilities beyond minor payroll-related items. We remain financially sound and fully committed to transparent stewardship as we chart the next chapter of the Ponderosa Center.

## STATEMENT OF ACTIVITY — YEAR ENDING DECEMBER 31, 2025

Revenue	Amount
Individual Contributions – Capital	\$15,000.00
Individual Contributions – Operations	\$14,024.60
Events / Rental Income	\$4,500.00
Grants	\$0.00
Business Sponsorships	\$0.00
Investment Income	\$44,475.18
<b>Total Revenue</b>	<b>\$77,999.78</b>

Expenses	Amount
Personnel	\$166.32
Events	\$0.00
General Administration	\$8,097.73
Marketing	\$886.50
Facilities	\$754.00
<b>Total Expenses</b>	<b>\$9,904.55</b>

\* Net loss of \$81,904.77 includes a \$150,000 return of donor contribution, not an operating loss.

## BALANCE SHEET — AS OF DECEMBER 31, 2025

Assets	Amount
Cash & Bank Accounts	
ICF Capital Donations	\$87,672.14
IFB – Capital Contributions	\$935,104.30
Idaho First Checking	\$51,578.93
Merchant Account IFB	\$100.00
Total Bank Accounts	\$1,074,455.37
Marketable Securities	\$5,617.95
Total Current Assets	\$1,080,073.32
Fixed Assets (Facility Investment)	\$44,721.71
<b>Total Assets</b>	<b>\$1,109,305.48</b>

Liabilities & Equity	Amount
Current Liabilities	\$0.00
Total Liabilities	\$0.00
Unrestricted Net Assets	\$1,206,699.80
Net Income	(\$81,904.77)
Total Equity	\$1,124,795.03
<b>Total Liabilities &amp; Equity</b>	<b>\$1,109,305.48</b>

*Note: The option to purchase the Depot parcel of land expired in May 2023. The option deposit was returned to the donor in 2025.*

## CASH POSITION SUMMARY

Category	2025
Cash – Operating	\$51,678.93
Cash – Capital	\$1,022,776.44
<b>Total Cash &amp; Investments</b>	<b>\$1,074,455.37</b>
Fixed & Other Assets	\$44,721.71
<b>Total Assets</b>	<b>\$1,109,305.48</b>
Current Liabilities	\$0.00
<b>Total Equity</b>	<b>\$1,124,795.03</b>



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## **ONE CENTER – THREE PRIORITIES**

**Arts. Education. Community.**

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### **PONDEROSA CENTER**

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*The Ponderosa Center, Inc. is a 501(c)(3) non-profit organization.*

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*Please email us at [admin@ponderosacenter.org](mailto:admin@ponderosacenter.org) if you have changes or would like a printed version of the Annual Report.*