

ANNUAL REPORT 2022

BOARD OF DIRECTORS

Chet Wood, President

Bob Looper, Vice President

Kristi Thomasson, Treasurer

David Carey, Secretary

Walt Sinclair, Campaign Co-Chair

Kristin Sinclair, Campaign Co-Chair

Janell Strosnider

Michael Anderson

John Francis

Penny Williamson

PRESIDENT'S MESSAGE

2022 was a year of re-emergence for all of us as we reconnected within our community. The Ponderosa Center played a vibrant role in this connection with over 34 events at its outdoor venue in the heart of McCall. Through the combination of talented local and regional performing artists, the generosity of business sponsors, and the tremendous support of the community, we hosted multiple outdoor events including Hunter Noack "In a Landscape" offering a unique outdoor concert to the region. Opera Idaho returned and the McCall Music Society Summerfest was a tremendous success. The local favorite "Tuesday at the Terrace" was enjoyed by over 5000 people (especially locals) over 13 summer evenings. Through these events we provided a gathering place for the community and a glimpse of what the future center will be.

What stayed constant for the Center was our Vision of "cultivating community enrichment through lifelong learning, the arts, and the celebration of our local heritage". With your generosity and support, the momentum and enthusiasm for the Center continued to build. Our partnerships with the McCall Ski Heritage Foundation, the McCall Music Society and the McCall Chamber of Commerce remain strong, and all are eager to be a part of the completed center.

Looking ahead, we are busy working on programs and events for the summer of 2023 and raising the funds to secure the land and permitting with the goal of breaking ground in 2024.

Your support has played a critical role in developing the plans, establishing partnerships, keeping the "buzz" alive and most importantly building community. We are deeply grateful.

You belong here. A place for all to grow, connect and engage.

With gratitude, on behalf of all of us at the Ponderosa Center





ACCOMPLISHMENTS

- 13 FREE CONCERTS
 5,000 + attendees over the course of the season
- 4 DIRECTOR CIRCLE SOCIALS
 79 Director's Circle Members
- 4 EVENING PAINTING CLASSES
- TWO CORNHOLE LEAGUES at the Terrace, in partnership with the City of McCall
- THE FIDDLERS FESTIVAL in partnership with McCall Music Society
- **-** 3 FALL FILM PREMIERS
 - University of Idaho Wildlife Film
 - McCall Life Locals Cut
 - Teton Gravity Magic Hour hosted with Brundage Mountain Resort

ENGAGEMENT

1,992 FOLLOWERS

35,575 IMPRESSIONS

SPONSORS

SERIES SPONSORS

College of Idaho, Restoration North

CONCERT SPONSORS

University of Idaho, Shore Lodge - McCall, Idaho, Ridge Line Construction, Sherry Maupin for Valley County Commissioner, Re/Max Resort Realty - Mccall Real Estate Guide & Homes for Sale, Franklin Building Supply, Farm Bureau, Century 21 Whitewater Clark, and Erin Greaves for Valley County Commissioner

FOOD & BEVERAGES provided by The Bandit

from Brundage Mountain Resort







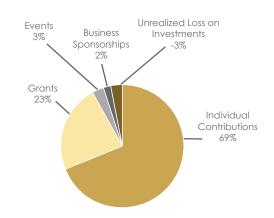
2022 The Year in Review

FINANCIAL PERFORMANCE

Statement of Activity for the year ending December 31

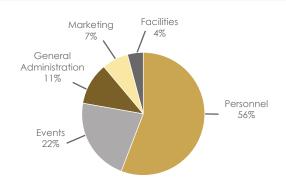
revenue

Total Revenue	\$356,408
Unrealized Loss on Investments	(\$12,996)
Business Sponsorships	\$9,000
Events	\$10,411
Grants	\$88,000
Individual Contributions	\$261,993

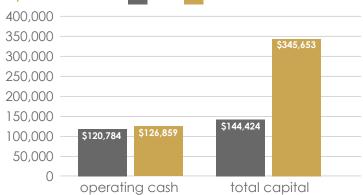


expenses

Total Expenses	\$158,825
Facilities	\$6,525
Marketing	\$11,695
General Administration	\$17,936
Events	\$34,229
Personnel	\$88,440



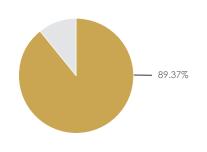
cash position



2021

2022

land purchase goal



FINANCIAL COMMENTARY

Our focus for 2022 was attracting the community and building awareness of and passion for the Ponderosa Center. We secured 70% of the funds to purchase the land, grew Terrace events and attendance by 85% versus 2021 to over 5,000 attendees, were awarded four grants, launched Community Outreach events, met with local partners to prepare for construction, and expanded all marketing efforts across social media, press releases, newsletters, and advertisements. As a result, our revenue grew 34% from prior year and our net income grew 22% with investments to build the brand and expand our events and corresponding community awareness. Our overall cash position increased nearly 2X that of 2021, with a 5% increase in operating cash and 2.4X increase in capital funding to support the land purchase. Through fundraising efforts and prudent management of our costs, we ended the year growing over prior year for the fourth straight year, despite the pandemic. We continue to set the stage for future success.

2022 HONOR ROLL

President's Club - \$10,000 +

Mike and Beverly Anderson *
Jennifer Duplisea
Mike and Nancy Eck *
Langan Barber Foundation
Bob and Kitty Looper *
Bill and Susan McCandless
Uwe and Karen Ruttke
Simplot Foundation
Walt and Kristin Sinclair *
Joe Sturla and Lynn Fazio *
Richard and Margie Surbeck *
Debbie and Chet Wood *

Patron - \$5,000 to \$9,999

JJ and Sara Astorquia Idaho Power

Director's Circle - \$1,000 to \$4,999

Todd Allen Construction, Inc. Bert and Pat Armstrong * Lori Gibson Banducci Bank of America Charitable Foundation Employee Giving Program Bob Beachaud and Sheree Sonfield Steve and Shannon Berry * James Boley and Madeline Cahill Sandra Broun Dave Buich Kevin Callan David and Ruth Carey * Hethe Clark Jim and Lynn Coleman * Candy and James Dale Doug and Nancy Dammrose * Diane DeBoer Family * Bill and Leslie Drake Mel and Dr. Joan Edwards * Karen Estabrook and Rob Armstrong * Drew and Paula Forney John and Jane Francis Ron Graves and Diane Plastino Graves Tonya Hall Bob and Linda Hallock * Steve and Debra Hanks Ken and Beverly Hellman *

Joe and Kelly Hill *

Deb and John Holleran

Dennis and Kathy Johnson Brian and Elaine Looper Anna and Kyle Looper Tom and Julie Manning Jay and Tanya Masterson * Fred and Sherry Maupin * John and Luci McDonald * Robert and Cheryl Meinzer * Tom and Kathy Menten * Millemann, Pemberton and Holm * Mark and Lisa Morgan Betsy Moynihan Family Ken and Jill Murray * Dan and Lisa Ostermiller * Suzanne Paisley and Charles Jones * Robin and Susan Price Rich and Georgiann Raimondi Ron and Carol Reagan Steve and Kelly Richards * Tim and Nadeane Rutledge Tom and Sue Saldin George and Erica Seeds Randall Smith and Cathy Nofri Susan Smith * Rachael Sotos David and Brenda Spurgeon Janell Strosnider and Carl Robbert * Kristi and Ryan Thomasson Christian and Jessica Toebe U.S. Bank Craig and Rebecca Vroom * Paul and Dee Warner Jeff and Maggie Weissman * Tara Wensel Dennis Whitmore and Janine Bastian* Jim and Karen Young

Advocate of the Ponderosa Center - \$500 to \$999

Dean and Patty Hovdey Glen and Sue Lovelace Bob and Sally Wilkinson

Friend of the Ponderosa Center \$25 to \$499

Jim and Judith Balis Maddy Boduy Nancilee Boslau Phyllis Bulgin Suzy Butler **Candy Clements** Jerry and Darlene Cornilles Kate Dondup Jennifer Dummar Nicole Fitzgerald Randal Fox Tyler and Barbara Frizzell Bob and Maggie Gamble Ron and Sue Gaunt Michael Gibson Dan and Mary Graff Jennifer Hurlbutt Josh and Hayley Johnson Amy Kinsella Amy Pemberton Doug and Leslie Phillips Anne Rush Claire and Steve Ryberg Jennifer Sadhana Sarah Seidl and Keely Duke Lorrie Suess University of Idaho Jim and Liz Weil Winston Yeast and Karen Evans

* Individuals with this mark are Founding Members of the Director's Circle.



ARTS. EDUCATION. COMMUNITY.



208.271.1185

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www.ponderosacenter.org

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Please email us at admin@ponderosacenter.org, if you have changes or would like a printed version of the Annual Report.





Community building Community.

In the heart of McCall.

The Ponderosa Center, Inc. is a 501c3 non-profit organization. EIN: 815160126 DLN: 17053206364007